



City of Oakland, Department of Human Services
Oakland Fund for Children and Youth



May 4, 2011

Members of the Planning and Oversight Committee
Oakland Fund for Children and Youth

Subject: Summary of Grant Renewal Review for Significant Program Modifications

Below is a summary of the programs reviewed which require signification modifications or improvement plans:

Bring Me A Book Foundation Community Play and Learn Groups

This program operated two community playgroups at the Intertribal Friendship House and Lockwood Gardens Housing site, with significant coordination from the Oakland Ready to Learn organization as a subcontractor. The housing site experienced severe challenges in participation and services and is being discontinued. The option for re-assigning the grant to the Intertribal Friendship House to continue this thriving playgroup is recommended. The grant will be reduced from \$130,000 to \$43,000.

Office of Parks and Recreation T.U.D.A. Inclusion Center program.

This program was reviewed with attention to the partnership between the Office of Parks and Recreation and the subcontractor. OPR proposes to continue the program without the subcontractor. Staff is recommending renewal of the grant not to exceed the current amount with 8% reduction and will monitor program performance under the revised scope of work for quality assessment. Additionally, staff is reviewing the budget and may suggest resources dedicated to consultation for the Inclusion Center playgroup at Arrojo Viejo Recreation Center.

McCullum Youth Court PEACE Program

Program staff submitted a plan to increase the participants within the PEACE program, and is included in the renewal recommendation. These plans are to increase referrals through presentations with the Alameda County Probation Department and Oakland Police Department, communication with OUSD referral sources to ensure that referrals fit Youth Court's criteria, use of monthly stipends to increase participation and consistent attendance, and reassignment of an experienced staff member to help motivate the participants.

Oakland Parks and Recreation T.O.O.L.S

The program's participation and service delivery was reviewed and recommended with a modified budget, due to the high percentage of the budget allocated to subcontractors. The program is expected to better capture service hours delivered by staff and subcontractors to reach performance targets next year. The grant is renewed but reduced from \$126,936 to an amount not to exceed \$91,936.

BACR – Place at Prescott

The program has provided an updated program improvement plan, and is recommended for renewal subject to review of the second site visit quality assessment report.

BACR – Learning without Limits

The program has provided an updated program improvement plan, and is recommended for renewal subject to review of the second site visit quality assessment report. However, the partnership between the school site leadership and the site's after school participating agencies is still under revision. OFCY continues to meet with staff of BACR, the OUSD After School Office and the principal of the school, to finalize the changes in scope of work.